

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 3017

February 12, 2012

SUMMARY OF BILL: Shifts the appeals process for charter school applications, renewals, and revocations from the State Board of Education to the Commissioner of Education.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – Funding for travel to public charter school appeal hearings will shift from the State Board of Education to the Department of Education in the amount of \$2,800.

Assumptions:

- Appeal hearings will be performed by existing DOE staff.
- Based on recent application and appeal information, travel for DOE staff will increase. Two staff members will travel to various counties and cities across the state to hear appeals.
- DOE will pay hotel expenses, per diem, and mileage at \$0.47 per mile.
- Two staff members will travel once each year to Hamilton County at a cost of \$511.10 (\$125.02 mileage + \$218.08 hotel + \$168 per diem).
- Two staff members will travel once each year to the city of Jackson at a cost of \$292.08 (\$124.08 mileage + \$168 per diem).
- Two staff members will travel once each year to Knox County at a cost of \$538.60 (\$171.08 mileage + \$199.52 hotel + \$168 per diem).
- Two staff members will travel twice each year to the city of Memphis at a cost of \$960.80 (\$199.28 mileage + \$431.52 hotel + \$330 per diem).
- Two staff members will not be paid travel and per diem for hearings held in Nashville.
- Two staff members will travel once each year to the city of Oak Ridge at a cost of \$471.74 (\$155.10 mileage + \$178.64 hotel + \$138 per diem).

- The total shift in state expenditures will be \$2,774.32 (\$511.10 + \$292.08 + \$538.60 + \$960.80 + \$471.74).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" and last name "Geise" clearly distinguishable, and "D." in the middle.

Lucian D. Geise, Executive Director

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